

MINUTE OF CABINET – 15 NOVEMBER 2011

81. REVISED CAPITAL PROGRAMME AND MID YEAR REVIEW

Councillor Westley introduced the report of the Borough Treasurer which detailed the revised Capital Programme 2011/2012 and provided an overview on the progress against it at the mid-year point.

Minute 55 of the Landlord Services Committee (Cabinet Working Group) on 9 November 2011 was circulated which endorsed the recommendations in the report to Cabinet.

In reaching the decision below, Cabinet considered the details set out in the report before it and accepted the reasons contained in it.

- RESOLVED:
- A. That the revised Capital Programme, including the virements contained within it, be approved for consideration by Council.
 - B. That the progress against the revised Capital Programme at the mid-year point be noted.
 - C. That call in is not appropriate for this item as the report is being submitted to the next meeting of the Executive Overview and Scrutiny Committee on 1 December 2011 and Council on 14 December 2011.